



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

June 2, 2020

TO: **Chairman Wayne Christian
Commissioner Christi Craddick
Commissioner Ryan Sitton**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
May 2020**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In May 2020, a total of 9 activities were completed at a total cost of \$142,839.17. (Attachment B)**
- 3. Of the activities completed in May 2020, all activities were routine cleanups and there were no emergency activities. (Attachment F)**
- 4. In May 2020, a total of 10 activities were authorized for bid solicitation and codes for a total estimated cost of \$616,800.00. (Attachment G)**


Peter G. Pope

PGP/cb
Attachments

*6/2/20
abc*

ATTACHMENT A

Monthly State-Managed Pollution Site Cleanup Activities for May 2020 and FY 2020 to date

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in May 2020	9
	Total Cost of Cleanup Activities Completed in May 2020	\$ 142,839.17
	Number of Activities with Post-Close* Invoices Approved in May 2020	0
	Total Amount of Post-Close Invoices Approved in May 2020	\$ 0.00
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in May 2020	3
2.	Number of Cleanup Activities Completed in FY 2020	188
	Total Cost of Cleanup Activities Completed in FY 2020	\$ 2,150,178.46
	Number of Activities with Post-Close Invoices Approved in FY 2020	9
	Total Amount of Post-Close Invoices Approved in FY 2020	\$ 53,945.30
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2020	36
3.	Grand Total (Completed Activities plus Post-Close Invoices) for May 2020	\$ 142,839.17
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2020	\$ 2,204,123.76

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in May 2020	10
	Estimated Cost of Cleanup Activities Authorized in May 2020	\$ 616,800.00
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2020	236
	Estimated Cost of Cleanup Activities Authorized in FY 2020	\$ 6,007,755.48

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of May 2020	73
	Total Estimated Cost of Remaining Cleanup Activities	\$ 4,458,918.59

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in May 2020	0
	Total Number of Authorized Cleanup Activities Canceled in FY 2020	9

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

May 1, 2020 to May 31, 2020

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	2	\$ 8,736.70	19	\$ 299,903.03
02	0	\$ 0.00	0	\$ 0.00
03	0	\$ 0.00	29	\$ 264,282.79
04	1	\$ 17,717.50	13	\$ 388,052.44
05	0	\$ 0.00	0	\$ 0.00
06	1	\$ 4,639.00	8	\$ 124,783.36
6E	1	\$ 1,373.34	22	\$ 213,988.83
7B	3	\$ 35,265.75	26	\$ 165,929.75
7C	0	\$ 0.00	12	\$ 206,876.00
08	1	\$ 75,106.88	22	\$ 272,766.38
8A	0	\$ 0.00	2	\$ 11,999.75
09	0	\$ 0.00	23	\$ 137,067.63
10	0	\$ 0.00	12	\$ 64,528.50
TOTALS	9	\$ 142,839.17	188	\$ 2,150,178.46
GRAND TOTALS*		\$ 142,839.17		\$ 2,204,123.76

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

May 1, 2020 to May 31, 2020

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	1	6
02	0	0
03	0	5
04	0	5
05	0	0
06	0	1
6E	0	3
7B	1	2
7C	0	2
08	1	6
8A	0	0
09	0	5
10	0	1
TOTALS	3	36

ATTACHMENT D

**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

May 1, 2020 to May 31, 2020

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

May 1, 2020 to May 31, 2020

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
01	455-20-0178	01-267145	Work Order	\$ 3,726.00	\$ 7,884.70	111.61%
7B	455-20-0183	7B-263436	Work Order	\$ 10,205.25	\$ 13,642.00	33.68%
08	455-20-0185	08-259276	Work Order	\$ 40,520.00	\$ 74,806.88	84.62%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						3

ATTACHMENT E

Cost Overruns Greater than 10%

01-267145; EAGLE FORD OIL CO. (238351); KELLEY (01138); Caldwell County
Original Contract Amount - \$3,726.00, Final Cost - \$7,884.70, Increase of 111.61%

<NA>

7B-263436; UNITED OPER (877448); DAVIS, MERRICK A (30291); Shackelford County
Original Contract Amount - \$10,205.25, Final Cost - \$13,642.00, Increase of 33.68%

<NA>

08-259276; ROYALTY RES., L.L.C. (732124); READ, W.R. ETAL -B- SEC 48 CENTRAL BATTERY (02934); Howard County
Original Contract Amount - \$40,520.00, Final Cost - \$74,806.88, Increase of 84.62%

<NA>

ATTACHMENT F**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

May 1, 2020 to May 31, 2020

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	9	\$ 142,839.17	172	\$ 2,007,818.38
Emergency	0	\$ 0.00	0	\$ 0.00
Assessment	0	\$ 0.00	16	\$ 142,360.08
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	9	\$ 142,839.17	188	\$ 2,150,178.46
GRAND TOTALS*		\$ 142,839.17		\$ 2,204,123.76

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

May 1, 2020 to May 31, 2020

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	1	\$ 12,000.00	25	\$ 401,668.00
02	1	\$ 15,000.00	6	\$ 337,140.73
03	1	\$ 75,000.00	38	\$ 552,124.12
04	1	\$ 420,000.00	17	\$ 752,956.30
05	0	\$ 0.00	2	\$ 37,800.00
06	1	\$ 7,500.00	14	\$ 193,912.52
6E	2	\$ 8,300.00	25	\$ 336,334.00
7B	1	\$ 5,000.00	21	\$ 287,037.60
7C	0	\$ 0.00	18	\$ 397,170.21
08	0	\$ 0.00	26	\$ 2,099,651.20
8A	1	\$ 14,000.00	3	\$ 30,500.00
09	1	\$ 60,000.00	29	\$ 470,406.80
10	0	\$ 0.00	12	\$ 111,054.00
TOTALS	10	\$ 616,800.00	236	\$ 6,007,755.48

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF May 31, 2020

Remaining Authorized Cleanup Activity Count:	73
Total Estimated Cost of Remaining Cleanup Activities:	\$ 4,458,918.59

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

May 1, 2020 to May 31, 2020

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>	
					<u>Activities Adjusted</u>	<u>Total of Invoices</u>	
Total (all Districts)						0	\$ 0.00

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

May 1, 2020 to May 31, 2020

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
					<u>Number Canceled</u>	<u>RRC Estimate</u>
Total (all Districts)					0	<N/A>

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 01 Totals	2	\$ 6,779.20	\$ 8,736.70	-\$ 1,957.50

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
01	262377	AUSTIN OPERATING, LLC. CRENSHAW 37 AC.	CU-A	CALDWELL Activity Total	\$ 2,779.20	\$ 852.00	\$ 1,927.20
01	267145	EAGLE FORD OIL CO., INC. KELLEY	CU-A	CALDWELL Activity Total	\$ 4,000.00	\$ 7,884.70	-\$ 3,884.70

OHC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
District 04 Totals			1	\$ 27,000.00	\$ 17,717.50	\$ 9,282.50	
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
04	267116	DUVAL GAS GATHERING CORPORATION DUNN RANCH	CU-A	JIM WELLS Activity Total	\$ 27,000.00	\$ 17,717.50	\$ 9,282.50

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 06 Totals	1	\$ 5,000.00	\$ 4,639.00	\$ 361.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
06	268056	WEATHERLY OIL & GAS, LLC SOLOMON GAS UNIT	CU-A	NACOGDOCHES Activity Total	\$ 5,000.00	\$ 4,639.00	\$ 361.00

AMC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 6E Totals	1	\$ 3,300.00	\$ 1,373.34	\$ 1,926.66

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
6E	268437	UNIDENTIFIED MARTIN PROPERTY 4" PIPELINE	CU-A	RUSK Activity Total	\$ 3,300.00	\$ 1,373.34	\$ 1,926.66

ASC

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7B Totals	3	\$ 43,000.00	\$ 35,265.75	\$ 7,734.25

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7B	263436	UNITED OPERATING, LLC DAVIS, MERRICK A	CU-B	SHACKELFORD Activity Total	\$ 12,000.00	\$ 13,642.00	-\$ 1,642.00
7B	267696	BROWN INDUSTRIAL GAS OP, INC. GROOMS, CLEO	CU-A	BROWN Activity Total	\$ 26,000.00	\$ 18,817.75	\$ 7,182.25
7B	268336	UNIDENTIFIED GALLAHER PROPERTY	CU-A	SHACKELFORD Activity Total	\$ 5,000.00	\$ 2,806.00	\$ 2,194.00

a/g

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SUMMARY OF COMPLETED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 08 Totals	1	\$ 41,000.00	\$ 75,106.88	-\$ 34,106.88

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
08	259276	ROYALTY RESOURCES, L.L.C. READ, W.R. ETAL -B- SEC 48 CENTRAL BATTERY	CU-A	HOWARD Activity Total	\$ 41,000.00	\$ 75,106.88	-\$ 34,106.88

	Activity Count	RRC Estimate	Total of Invoices	Remaining
Grand Totals (all Districts)	9	\$ 126,079.20	\$ 142,839.17	-\$ 16,759.97

ASC

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 01 Totals					1	\$ 12,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
01	268717	CEI OPERATING LLC BARNETT, W.L. ET AL	GONZALES 13405	CU-A	1	\$ 12,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 02 Totals					1	\$ 15,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
02	268356	CAMOIL, INC. KUESTER	VICTORIA 232905	CU-A	1	\$ 15,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 75,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	268676	MIDWAY OILFIELD CONSTRUCTORS,INC VICK, M.Y. "B" SWD	MADISON 11891	EC-A	1	\$ 75,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					1	\$ 420,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	268618	WHITEHEAD UTILITIES, INC. LAMAR TERMINAL	ARANSAS <NA>	CU-A	1	\$ 420,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 7,500.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	268576	PERGERSON ENERGY, L.L.C. GILBREATH	WOOD 13698	CU-A	1	\$ 7,500.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					2	\$ 8,300.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	268437	UNIDENTIFIED MARTIN PROPERTY 4" PIPELINE	RUSK <NA>	CU-A	1	\$ 3,300.00
6E	268757	WHITE TIGER PRODUCTION CRIM, LOU DELLA	GREGG 06521	CU-A	1	\$ 5,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 5,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	268336	UNIDENTIFIED GALLAHER PROPERTY	SHACKELFORD <NA>	CU-A	1	\$ 5,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 8A Totals					1	\$ 14,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
8A	268516	CWOC SENTELL, C. F.	SCURRY 05636	CU-A	1	\$ 14,000.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

May 1, 2020 to May 31, 2020

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 09 Totals					1	\$ 60,000.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
09	268397	BLACK PEARL OPERATING COMP., LLC WAGGONER -M-	WILBARGER 06583	CU-A	1	\$ 60,000.00
					<u>Number Approved</u>	<u>RRC Estimate</u>
Grand Total (all Districts)					10	\$ 616,800.00