



# **6 MCF REPORT**

**Residential Gas Bill Analysis  
Texas Distribution Utilities  
2019 - 2nd Quarter**

Published by: Gas Services Department, Oversight and Safety Division  
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## INTRODUCTION

**Jurisdiction:** A municipality has original jurisdiction over the rates, operations and services provided by any gas utility distributing natural gas within the city or town limits pursuant to TEX. UTIL. CODE § 103.001. In contrast, TEX. UTIL. CODE § 102.001 gives the Railroad Commission of Texas original jurisdiction over gas utility distribution rates and services outside the city limits and in other unincorporated areas and over city gate sales, and appellate jurisdiction to review the rate ordinances or orders of municipalities.

**Residential Gas Bill Components:** This analysis presents a summary of natural gas distribution utilities serving residential customers across the State of Texas. A residential gas bill is composed primarily of two costs, cost of service and cost of gas. The 6 Mcf report provides a comparison of base rates and Purchased Gas Adjustments (PGA) or cost of gas. The cost of service or base rates includes the assets or pipe in the ground, operation and maintenance expenses.

The cost of gas is the cost to the utility for the natural gas supplied to a residence billed through the PGA. The 6 Mcf consumption level reflects the traditional approximate monthly average winter consumption of gas for a residential customer in the State of Texas and is used in each table as a basis for comparison. Customers located in regions of the State with warmer winters may use less than 6 Mcf and customers located in regions with colder winters of the State may use more than 6 Mcf on average. Additionally, the 6 Mcf report provides a comparison for incorporated and unincorporated areas within the State.

### Utility Abbreviations:

ATM - Atmos Energy Corp., Mid-Tex Division

ATW - Atmos Energy, West Texas Division

CNP Arkla - CenterPoint Energy Arkla

CNP - CenterPoint Energy Entex

TGS - Texas Gas Service Company

MUN - Municipal System, City of Corpus Christi or City of San Antonio



TABLE 1 - ANALYSIS OF GAS BILL COMPONENTS

Utility	City/Area	July			August			September			October			November			December		
		Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill	Cost of Service	Cost of Gas	Total Bill
ATM	Dallas, Inc.																		
ATM	Mid- Tex Cities, Inc.																		
ATM	Mid-Tex Cities, Env.																		
ATW	Amarillo, Inc.																		
ATW	Amarillo, Env.																		
ATW	Lubbock, Inc.																		
ATW	Lubbock, Env.																		
ATW	West Texas Cities, Inc.																		
ATW	West Texas Cities, Env.																		
CNP	Beaumont, Inc.																		
CNP	Beaumont, Env.																		
CNP	Tyler, Inc.																		
CNP	Tyler, Env.																		
CNP	Conroe, Inc.																		
CNP	Conroe, Env.																		
CNP	Houston, Inc.																		
CNP	Houston, Env.																		
CNP	Texas Coast Cities, Inc.																		
CNP	Texas Coast Cities, Env.																		
CNP	Laredo, Inc.																		
CNP	Laredo, Env.																		
CNP Arkla	Texarkana, Inc.																		
CNP Arkla	Texarkana, Env.																		
TGS	Central Texas Cities, Inc.																		
TGS	Central Texas Cities, Env.																		
TGS	South Texas Cities, Inc.																		
TGS	South Texas Cities, Env.																		
TGS	Galveston Service Area, Inc.																		
TGS	Galveston Service Area, Env.																		
TGS	South Jefferson Cities, Inc.																		
TGS	South Jefferson Cities, Env.																		
TGS	North Texas Cities, Inc.																		
TGS	North Texas Cities, Env.																		
TGS	Rio Grande Cities, Inc.																		
TGS	Rio Grande Cities, Env.																		
TGS	El Paso Area, Inc.																		
TGS	El Paso Area, Env.																		
CoServ	CoServ Gas Cities, Inc.																		
CoServ	CoServ Gas Cities, Env.																		
WTG	Lubbock, Inc.																		
WTG	Lubbock, Env.																		
MUN	Corpus Christi, Inc.																		
MUN	Corpus Christi, Env.																		
MUN	San Antonio, Inc.																		
MUN	San Antonio, Env.																		
SiEnergy	Missouri City, Conroe, Inc.																		
SiEnergy	Missouri City, Conroe, Env.																		
<b>Average</b>																			

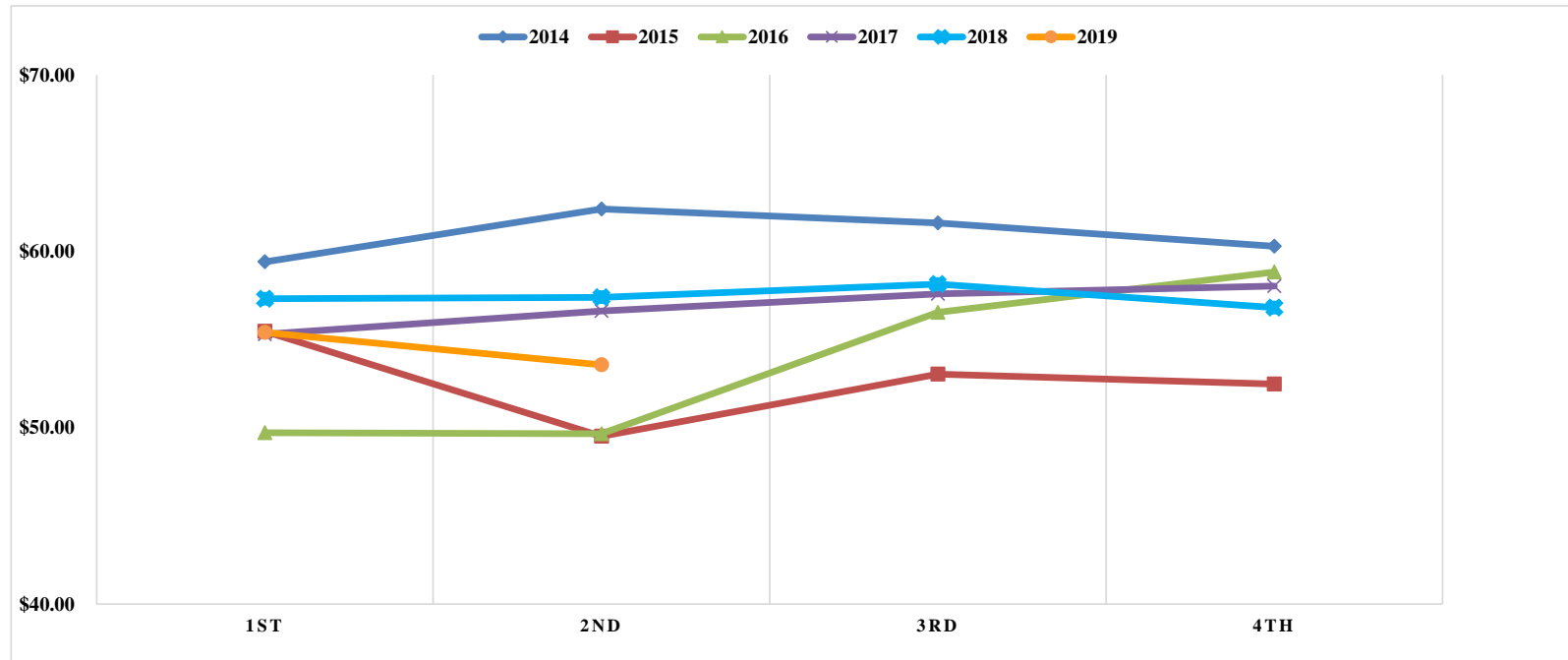
\* The utility reported a \$0.00 April 2019 PGA.

**TABLE 2 - TOTAL BILL COMPARISON BY MONTH**

Utility	City	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 55.43	\$ 55.74	\$ 53.37	\$ 46.45	\$ 46.99	\$ 49.96							\$ 51.32
ATM	Mid-Tex Cities, Inc.	\$ 58.05	\$ 58.36	\$ 55.99	\$ 49.07	\$ 47.57	\$ 47.55							\$ 52.76
ATM	Mid-Tex Cities, Env.	\$ 56.44	\$ 56.76	\$ 54.39	\$ 47.46	\$ 48.00	\$ 47.98							\$ 51.84
ATW	Amarillo, Inc.	\$ 38.22	\$ 39.72	\$ 40.26	\$ 37.56	\$ 40.09	\$ 40.27							\$ 39.36
ATW	Amarillo, Env.	\$ 39.51	\$ 41.01	\$ 41.55	\$ 38.85	\$ 38.61	\$ 41.42							\$ 40.16
ATW	Lubbock, Inc.	\$ 39.74	\$ 41.24	\$ 41.78	\$ 39.08	\$ 41.61	\$ 41.79							\$ 40.88
ATW	Lubbock, Env.	\$ 39.51	\$ 41.01	\$ 41.55	\$ 38.85	\$ 38.61	\$ 41.42							\$ 40.16
ATW	West Texas Cities, Inc.	\$ 38.71	\$ 40.21	\$ 40.75	\$ 38.05	\$ 37.81	\$ 37.99							\$ 38.92
ATW	West Texas Cities, Env.	\$ 39.51	\$ 41.01	\$ 41.55	\$ 38.85	\$ 38.61	\$ 41.42							\$ 40.16
CNP	Beaumont, Inc.	\$ 70.01	\$ 70.01	\$ 67.38	\$ 67.38	\$ 67.38	\$ 68.94							\$ 68.52
CNP	Beaumont, Env.	\$ 70.01	\$ 70.01	\$ 67.38	\$ 67.38	\$ 67.38	\$ 68.94							\$ 68.52
CNP	Tyler, Inc.	\$ 54.19	\$ 54.19	\$ 55.05	\$ 55.05	\$ 55.05	\$ 56.61							\$ 55.02
CNP	Tyler, Env.	\$ 54.19	\$ 54.19	\$ 55.05	\$ 55.05	\$ 55.05	\$ 56.61							\$ 55.02
CNP	Conroe, Inc.	\$ 53.31	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.98							\$ 54.32
CNP	Conroe, Env.	\$ 53.31	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41							\$ 54.23
CNP	Houston, Inc.	\$ 53.31	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.98							\$ 54.32
CNP	Houston, Env.	\$ 53.31	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41	\$ 54.41							\$ 54.23
CNP	Texas Coast Cities, Inc.	\$ 53.34	\$ 54.44	\$ 54.44	\$ 54.44	\$ 54.44	\$ 55.58							\$ 54.45
CNP	Texas Coast Cities, Env.	\$ 53.34	\$ 54.44	\$ 54.44	\$ 54.44	\$ 54.44	\$ 55.58							\$ 54.45
CNP	Laredo, Inc.	\$ 72.40	\$ 75.51	\$ 75.51	\$ 75.51	\$ 77.55	\$ 77.55							\$ 75.67
CNP	Laredo, Env.	\$ 72.40	\$ 75.51	\$ 75.51	\$ 75.51	\$ 77.55	\$ 77.55							\$ 75.33
CNP Arkla	Texarkana, Inc.	\$ 73.52	\$ 73.52	\$ 73.52	\$ 72.55	\$ 72.55	\$ 72.55							\$ 73.03
CNP Arkla	Texarkana, Env.	\$ 55.78	\$ 55.78	\$ 55.78	\$ 54.80	\$ 54.80	\$ 54.80							\$ 55.29
TGS	Central Texas Cities, Inc.	\$ 52.51	\$ 51.44	\$ 50.76	\$ 51.78	\$ 49.72	\$ 50.75							\$ 51.16
TGS	Central Texas Cities, Env.	\$ 53.04	\$ 51.56	\$ 50.95	\$ 52.16	\$ 50.10	\$ 49.67							\$ 51.25
TGS	South Texas Cities, Inc.	\$ 52.66	\$ 51.59	\$ 50.90	\$ 51.93	\$ 49.86	\$ 50.88							\$ 51.30
TGS	South Texas Cities, Env.	\$ 53.19	\$ 51.71	\$ 51.09	\$ 52.31	\$ 50.24	\$ 51.26							\$ 51.63
TGS	Galveston Service Area, Inc.	\$ 75.01	\$ 69.51	\$ 69.15	\$ 68.38	\$ 66.60	\$ 67.32							\$ 69.33
TGS	Galveston Service Area, Env.	\$ 73.66	\$ 68.45	\$ 68.08	\$ 64.77	\$ 63.49	\$ 63.45							\$ 66.99
TGS	South Jefferson Cities, Inc.	\$ 70.06	\$ 66.15	\$ 66.15	\$ 65.83	\$ 64.56	\$ 64.51							\$ 66.21
TGS	South Jefferson Cities, Env.	\$ 68.71	\$ 65.16	\$ 65.08	\$ 64.77	\$ 63.49	\$ 63.45							\$ 65.11
TGS	North Texas Cities, Inc.	\$ 82.30	\$ 77.63	\$ 77.08	\$ 76.44	\$ 74.98	\$ 75.64							\$ 77.34
TGS	North Texas Cities, Env.	\$ 83.54	\$ 78.55	\$ 77.93	\$ 77.58	\$ 76.12	\$ 76.78							\$ 78.42
TGS	Rio Grande Cities, Inc.	\$ 61.77	\$ 57.04	\$ 56.45	\$ 54.98	\$ 53.45	\$ 54.13							\$ 56.30
TGS	Rio Grande Cities, Env.	\$ 58.80	\$ 53.37	\$ 52.89	\$ 51.79	\$ 50.26	\$ 50.94							\$ 53.01
TGS	El Paso Area, Inc.	\$ 44.72	\$ 45.19	\$ 45.07	\$ 41.47	\$ 34.87	\$ 37.74							\$ 41.51
TGS	El Paso Area, Env.	\$ 45.78	\$ 45.43	\$ 45.19	\$ 42.26	\$ 35.66	\$ 38.54							\$ 42.14
CoServ	CoServ Gas Cities, Inc.	\$ 47.93	\$ 44.60	\$ 35.16	\$ 35.74	\$ 49.12	\$ 49.95							\$ 43.75
CoServ	CoServ Gas Cities, Env.	\$ 47.93	\$ 44.60	\$ 35.16	\$ 35.74	\$ 49.12	\$ 49.95							\$ 43.75
WTG	Lubbock, Inc.	\$ 32.14	\$ 30.31	\$ 23.80	\$ 18.61	\$ 21.87	\$ 19.59							\$ 24.39
WTG	Lubbock, Env.	\$ 48.39	\$ 47.39	\$ 40.89	\$ 35.69	\$ 38.95	\$ 36.67							\$ 41.33
MUN	Corpus Christi, Inc.	\$ 65.69	\$ 60.77	\$ 58.91	\$ 61.07	\$ 58.97	\$ 59.39							\$ 60.80
MUN	Corpus Christi, Env.	\$ 70.98	\$ 66.06	\$ 64.20	\$ 66.36	\$ 64.26	\$ 64.68							\$ 66.09
MUN	San Antonio, Inc.*	\$ 36.63	\$ 33.32	\$ 39.60	\$ 38.00	\$ 38.81	\$ 38.72							\$ 37.51
MUN	San Antonio, Env.*	\$ 36.63	\$ 33.32	\$ 39.60	\$ 38.00	\$ 38.81	\$ 38.72							\$ 37.51
SiEnergy	Missouri City, Conroe, Inc.	\$ 73.38	\$ 67.06	\$ 65.05	\$ 65.29	\$ 65.04	\$ 71.43							\$ 67.88
SiEnergy	Missouri City, Conroe, Env.	\$ 73.38	\$ 67.06	\$ 65.05	\$ 65.29	\$ 65.04	\$ 71.43							\$ 67.88
<b>Average</b>		<b>\$ 56.52</b>	<b>\$ 55.27</b>	<b>\$ 54.41</b>	<b>\$ 53.20</b>	<b>\$ 53.26</b>	<b>\$ 54.23</b>							<b>\$ 54.48</b>
<b>Quarter Average</b>				<b>\$ 55.40</b>			<b>\$ 53.56</b>							<b>\$ 54.48</b>

\* The City of San Antonio includes a \$2.20 per Mcf Base Cost of Gas in the base rates, i.e., For comparison, the \$2.20 per Mcf Base Cost of gas is removed from the Cost of Service Base Rates and included in the Cost of Gas Calculations.

## CHART 2 -TOTAL BILL AVERAGE BY YEAR\*



\* The total gas bill includes the Cost of Service and Cost of Gas.

Total Bill Average Historical Data				
Year	1st	2nd	3rd	4th
2014	\$ 59.40	\$ 62.40	\$ 61.61	\$ 60.28
2015	\$ 55.46	\$ 49.51	\$ 53.04	\$ 52.47
2016	\$ 49.71	\$ 49.65	\$ 56.54	\$ 58.82
2017	\$ 55.30	\$ 56.62	\$ 57.59	\$ 58.03
2018	\$ 57.31	\$ 57.39	\$ 58.14	\$ 56.81
2019	\$ 55.40	\$ 53.56	\$ -	\$ -

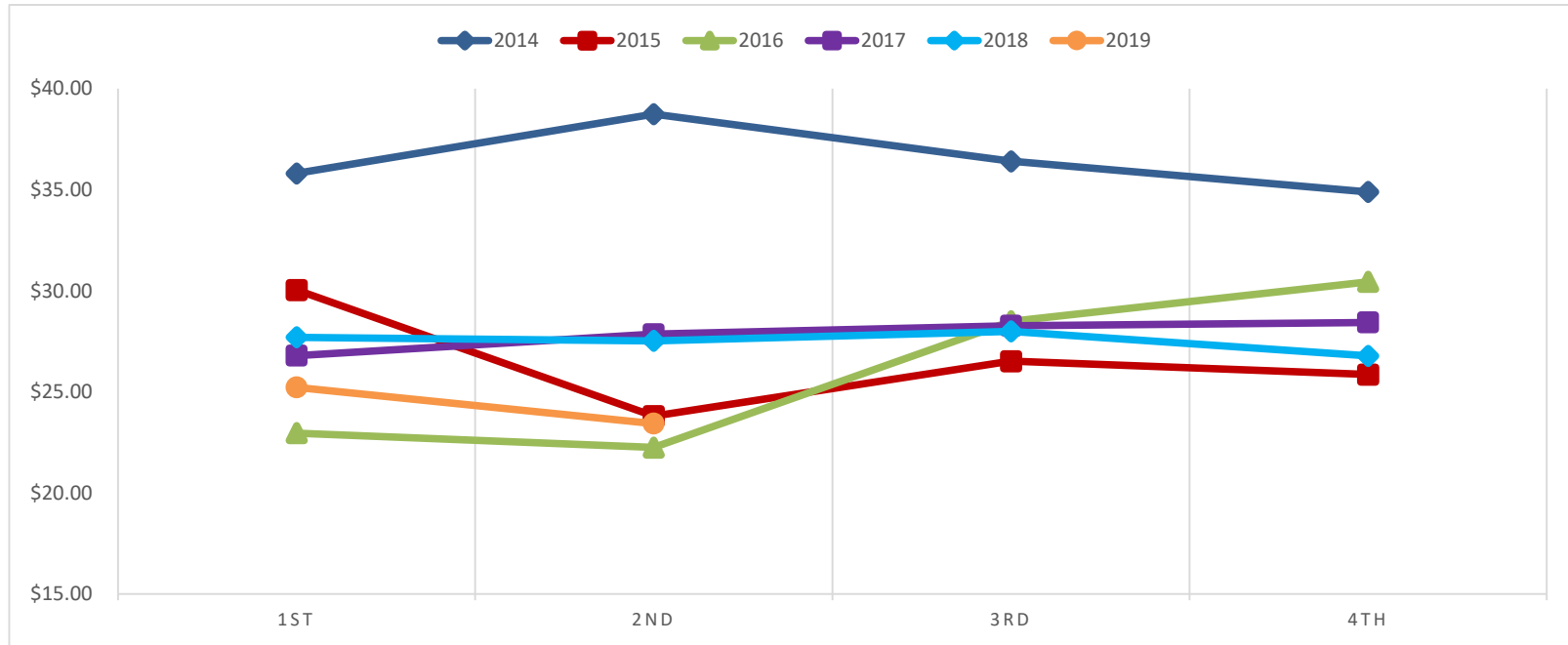
**TABLE 3 - COST OF GAS COMPARISON**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 28.22	\$ 28.54	\$ 26.17	\$ 19.24	\$ 19.78	\$ 19.76							\$ 23.62
ATM	Mid- Tex Cities, Inc.	\$ 28.22	\$ 28.54	\$ 26.17	\$ 19.24	\$ 19.78	\$ 19.76							\$ 23.62
ATM	Mid-Tex Cities, Env.	\$ 28.22	\$ 28.54	\$ 26.17	\$ 19.24	\$ 19.78	\$ 19.76							\$ 23.62
ATW	Amarillo, Inc.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
ATW	Amarillo, Env.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
ATW	Lubbock, Inc.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
ATW	Lubbock, Env.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
ATW	West Texas Cities, Inc.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
ATW	West Texas Cities, Env.	\$ 10.68	\$ 12.18	\$ 12.72	\$ 10.02	\$ 9.78	\$ 9.96							\$ 10.89
CNP	Beaumont, Inc.	\$ 40.35	\$ 40.35	\$ 37.71	\$ 37.72	\$ 37.72	\$ 37.72							\$ 38.59
CNP	Beaumont, Env.	\$ 40.35	\$ 40.35	\$ 37.71	\$ 37.72	\$ 37.72	\$ 37.72							\$ 38.59
CNP	Tyler, Inc.	\$ 24.53	\$ 24.53	\$ 25.39	\$ 25.39	\$ 25.39	\$ 25.39							\$ 25.10
CNP	Tyler, Env.	\$ 24.53	\$ 24.53	\$ 25.39	\$ 25.39	\$ 25.39	\$ 25.39							\$ 25.10
CNP	Conroe, Inc.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Conroe, Env.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Houston, Inc.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Houston, Env.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Texas Coast Cities, Inc.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Texas Coast Cities, Env.	\$ 33.07	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16	\$ 34.16							\$ 33.98
CNP	Laredo, Inc.	\$ 33.23	\$ 36.34	\$ 36.34	\$ 36.34	\$ 36.34	\$ 36.34							\$ 35.82
CNP	Laredo, Env.	\$ 33.23	\$ 36.34	\$ 36.34	\$ 36.34	\$ 36.34	\$ 36.34							\$ 35.82
CNP Arkla	Texarkana, Inc.	\$ 36.44	\$ 36.44	\$ 36.44	\$ 35.47	\$ 35.47	\$ 35.47							\$ 35.96
CNP Arkla	Texarkana, Env.	\$ 31.88	\$ 31.88	\$ 31.88	\$ 30.90	\$ 30.90	\$ 30.90							\$ 31.39
TGS	Central Texas Cities, Inc.	\$ 27.92	\$ 26.86	\$ 26.17	\$ 27.19	\$ 25.13	\$ 24.70							\$ 26.33
TGS	Central Texas Cities, Env.	\$ 28.46	\$ 26.98	\$ 26.36	\$ 27.57	\$ 25.51	\$ 25.08							\$ 26.66
TGS	South Texas Cities, Inc.	\$ 28.07	\$ 27.00	\$ 26.32	\$ 27.34	\$ 25.27	\$ 24.83							\$ 26.47
TGS	South Texas Cities, Env.	\$ 28.61	\$ 27.12	\$ 26.51	\$ 27.72	\$ 25.65	\$ 25.21							\$ 26.80
TGS	Galveston Service Area, Inc.	\$ 35.54	\$ 30.04	\$ 29.68	\$ 28.91	\$ 27.13	\$ 27.85							\$ 29.86
TGS	Galveston Service Area, Env.	\$ 35.54	\$ 30.04	\$ 29.68	\$ 26.36	\$ 25.09	\$ 25.04							\$ 28.63
TGS	South Jefferson Cities, Inc.	\$ 30.59	\$ 26.68	\$ 26.68	\$ 26.36	\$ 25.09	\$ 25.04							\$ 26.74
TGS	South Jefferson Cities, Env.	\$ 30.59	\$ 26.75	\$ 26.68	\$ 26.36	\$ 25.09	\$ 25.04							\$ 26.75
TGS	North Texas Cities, Inc.	\$ 30.50	\$ 25.84	\$ 25.29	\$ 24.65	\$ 23.18	\$ 23.84							\$ 25.55
TGS	North Texas Cities, Env.	\$ 30.92	\$ 25.93	\$ 25.31	\$ 24.96	\$ 23.50	\$ 24.16							\$ 25.80
TGS	Rio Grande Cities, Inc.	\$ 23.54	\$ 18.82	\$ 18.23	\$ 16.76	\$ 15.22	\$ 15.91							\$ 18.08
TGS	Rio Grande Cities, Env.	\$ 22.86	\$ 17.43	\$ 16.95	\$ 15.86	\$ 14.32	\$ 15.01							\$ 17.07
TGS	El Paso Area, Inc.	\$ 21.50	\$ 21.97	\$ 21.85	\$ 18.25	\$ 11.65	\$ 13.46							\$ 18.11
TGS	El Paso Area, Env.	\$ 22.56	\$ 22.21	\$ 21.97	\$ 19.04	\$ 12.44	\$ 14.26							\$ 18.75
CoServ	CoServ Gas Cities, Inc.	\$ 30.32	\$ 27.00	\$ 17.56	\$ 18.14	\$ 31.52	\$ 32.35							\$ 26.15
CoServ	CoServ Gas Cities, Env.	\$ 30.32	\$ 27.00	\$ 17.56	\$ 18.14	\$ 31.52	\$ 32.35							\$ 26.15
WTG	Lubbock, Inc.	\$ 13.54	\$ 11.70	\$ 5.20	*	\$ 3.26	\$ 0.98							\$ 6.94
WTG	Lubbock, Env.	\$ 13.54	\$ 11.70	\$ 5.20	*	\$ 3.26	\$ 0.98							\$ 6.94
MUN	Corpus Christi, Inc.	\$ 32.34	\$ 27.42	\$ 25.56	\$ 27.72	\$ 25.62	\$ 26.04							\$ 27.45
MUN	Corpus Christi, Env.	\$ 32.34	\$ 27.42	\$ 25.56	\$ 27.72	\$ 25.62	\$ 26.04							\$ 27.45
MUN	San Antonio, Inc.	\$ 10.88	\$ 7.57	\$ 13.85	\$ 12.25	\$ 13.06	\$ 12.97							\$ 11.76
MUN	San Antonio, Env.	\$ 10.88	\$ 7.57	\$ 13.85	\$ 12.25	\$ 13.06	\$ 12.97							\$ 11.76
SiEnergy	Missouri City, Conroe, Inc.	\$ 27.95	\$ 21.62	\$ 19.61	\$ 19.86	\$ 19.61	\$ 26.00							\$ 22.44
SiEnergy	Missouri City, Conroe, Env.	\$ 27.95	\$ 21.62	\$ 19.61	\$ 19.86	\$ 19.61	\$ 26.00							\$ 22.44
<b>Average</b>		<b>\$ 26.36</b>	<b>\$ 25.08</b>	<b>\$ 24.22</b>	<b>\$ 24.03</b>	<b>\$ 22.95</b>	<b>\$ 23.31</b>							<b>\$ 24.20</b>
<b>Quarter Average</b>				<b>\$ 25.22</b>			<b>\$ 23.43</b>							<b>\$ 24.32</b>

\* The company reported \$0.00 April 2019 PGA.

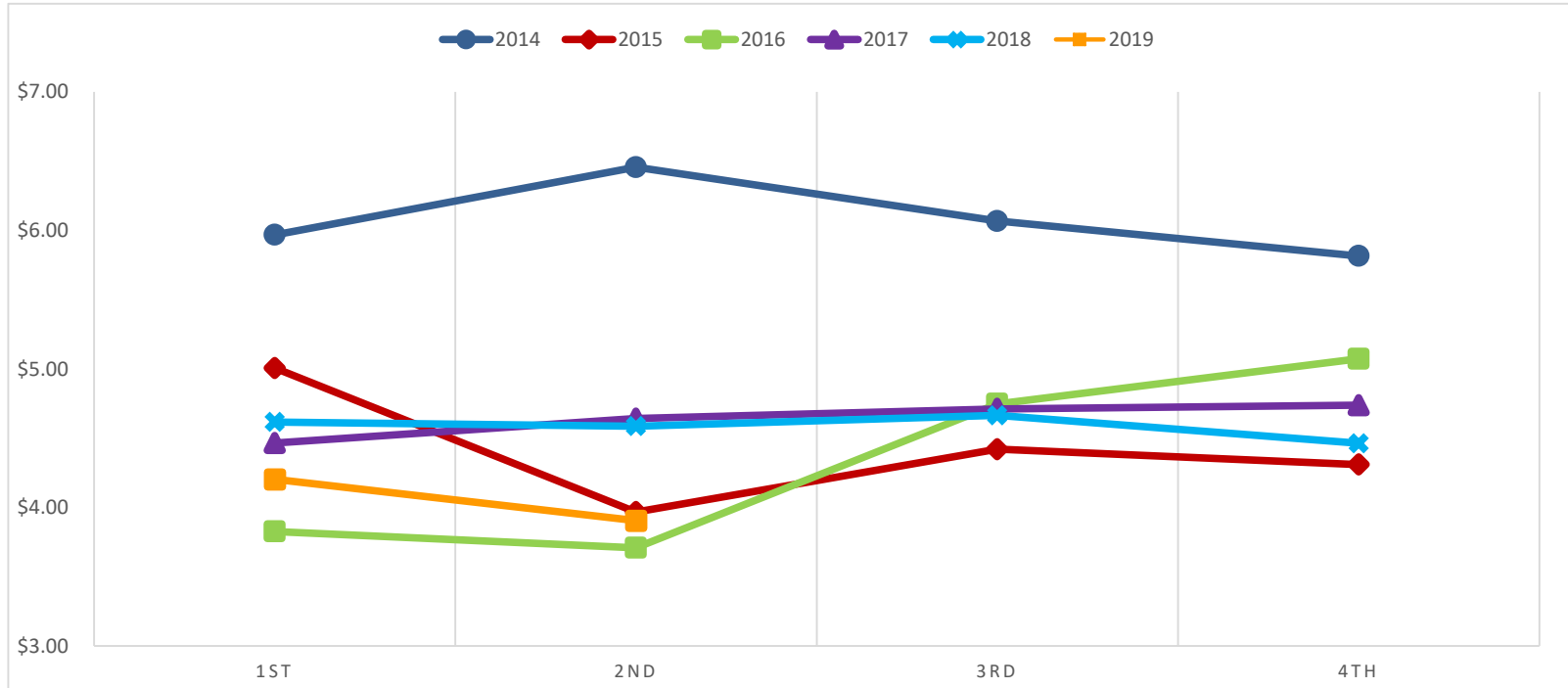


## CHART 3 - COST OF GAS COMPARISON BY YEAR



Cost of Gas Historical Data				
Year	1st	2nd	3rd	4th
2014	\$ 35.81	\$ 38.74	\$ 36.41	\$ 34.89
2015	\$ 30.04	\$ 23.80	\$ 26.52	\$ 25.86
2016	\$ 22.96	\$ 22.25	\$ 28.49	\$ 30.44
2017	\$ 26.79	\$ 27.85	\$ 28.27	\$ 28.43
2018	\$ 27.70	\$ 27.52	\$ 27.99	\$ 26.78
2019	\$ 25.22	\$ 23.43	\$ -	\$ -

# CHART 3A - 6 MCF COST OF GAS AVERAGE BY YEAR

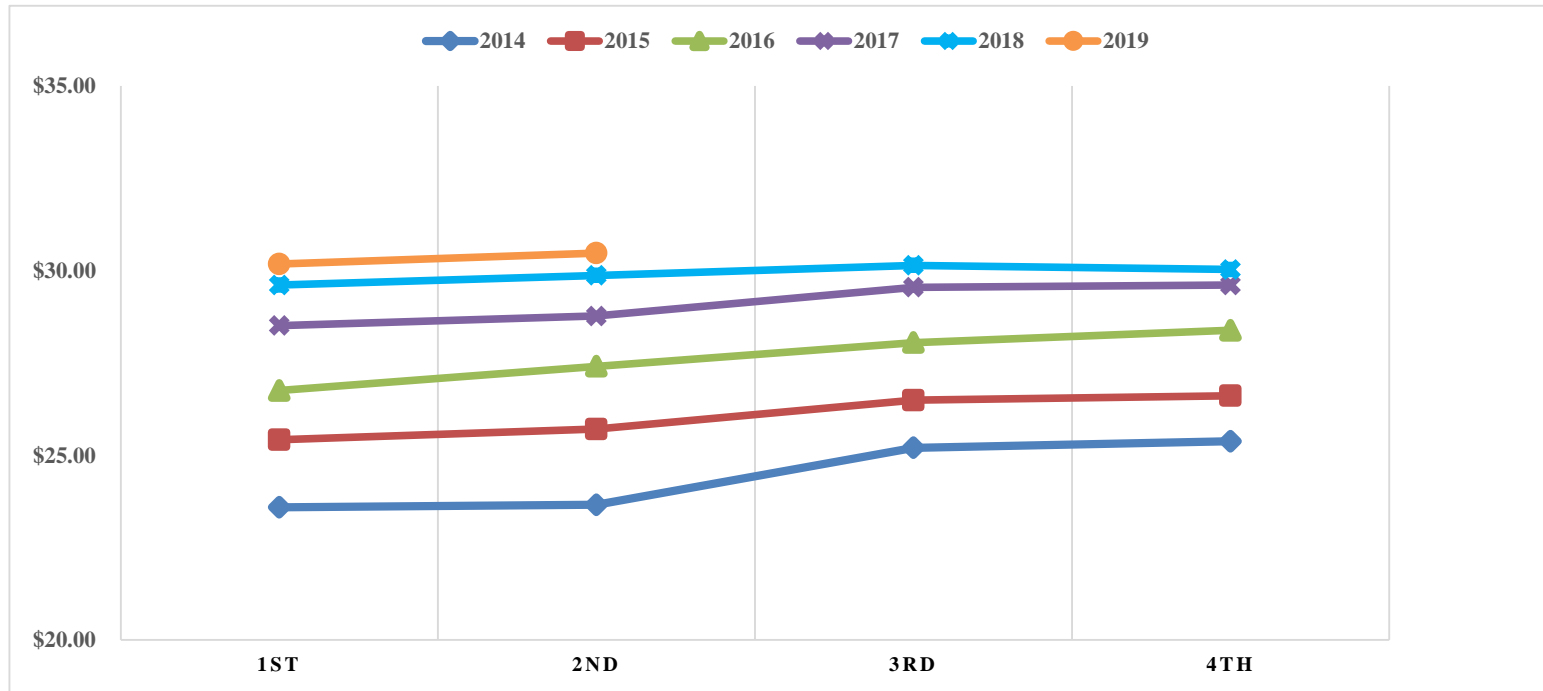


6 Mcf Cost of Gas Average				
Year	1st	2nd	3rd	4th
2014	\$ 5.97	\$ 6.46	\$ 6.07	\$ 5.82
2015	\$ 5.01	\$ 3.97	\$ 4.42	\$ 4.31
2016	\$ 3.83	\$ 3.71	\$ 4.75	\$ 5.07
2017	\$ 4.47	\$ 4.64	\$ 4.71	\$ 4.74
2018	\$ 4.62	\$ 4.59	\$ 4.67	\$ 4.46
2019	\$ 4.20	\$ 3.90	\$ -	\$ -

**TABLE 4 - COST OF SERVICE COMPARISON BY MONTH**

Utility	City/Area	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
ATM	Dallas, Inc.	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21	\$ 27.21	\$ 30.20							\$ 27.71
ATM	Mid- Tex Cities, Inc.	\$ 29.83	\$ 29.83	\$ 29.83	\$ 29.83	\$ 27.79	\$ 27.79							\$ 29.15
ATM	Mid-Tex Cities, Env.	\$ 28.22	\$ 28.22	\$ 28.22	\$ 28.22	\$ 28.22	\$ 28.22							\$ 28.22
ATW	Amarillo, Inc.	\$ 27.54	\$ 27.54	\$ 27.54	\$ 27.54	\$ 30.31	\$ 30.31							\$ 28.47
ATW	Amarillo, Env.	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 31.46							\$ 29.27
ATW	Lubbock, Inc.	\$ 29.06	\$ 29.06	\$ 29.06	\$ 29.06	\$ 31.83	\$ 31.83							\$ 29.99
ATW	Lubbock, Env.	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 31.46							\$ 29.27
ATW	West Texas Cities, Inc.	\$ 28.03	\$ 28.03	\$ 28.03	\$ 28.03	\$ 28.03	\$ 28.03							\$ 28.03
ATW	West Texas Cities, Env.	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 28.83	\$ 31.46							\$ 29.27
CNP	Beaumont, Inc.	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 31.22							\$ 29.92
CNP	Beaumont, Env.	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 31.22							\$ 29.92
CNP	Tyler, Inc.	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 31.22							\$ 29.92
CNP	Tyler, Env.	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 29.66	\$ 31.22							\$ 29.92
CNP	Conroe, Inc.	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.82							\$ 20.34
CNP	Conroe, Env.	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25							\$ 20.25
CNP	Houston, Inc.	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.82							\$ 20.34
CNP	Houston, Env.	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25	\$ 20.25							\$ 20.25
CNP	Texas Coast Cities, Inc.	\$ 20.28	\$ 20.28	\$ 20.28	\$ 20.28	\$ 20.28	\$ 21.42							\$ 20.47
CNP	Texas Coast Cities, Env.	\$ 20.28	\$ 20.28	\$ 20.28	\$ 20.28	\$ 20.28	\$ 21.42							\$ 20.47
CNP	Laredo, Inc.	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 41.21	\$ 41.21							\$ 39.85
CNP	Laredo, Env.	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 41.21							\$ 39.51
CNP Arkla	Texarkana, Inc.	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08	\$ 37.08							\$ 37.08
CNP Arkla	Texarkana, Env.	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90	\$ 23.90							\$ 23.90
TGS	Central Texas Cities, Inc.	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 26.05							\$ 24.83
TGS	Central Texas Cities, Env.	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59							\$ 24.59
TGS	South Texas Cities, Inc.	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 26.05							\$ 24.83
TGS	South Texas Cities, Env.	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 24.59	\$ 26.05							\$ 24.83
TGS	Galveston Service Area, Inc.	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47							\$ 39.47
TGS	Galveston Service Area, Env.	\$ 38.12	\$ 38.41	\$ 38.41	\$ 38.41	\$ 38.41	\$ 38.41							\$ 38.36
TGS	South Jefferson Cities, Inc.	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47	\$ 39.47							\$ 39.47
TGS	South Jefferson Cities, Env.	\$ 38.12	\$ 38.41	\$ 38.41	\$ 38.41	\$ 38.41	\$ 38.41							\$ 38.36
TGS	North Texas Cities, Inc.	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79	\$ 51.79							\$ 51.79
TGS	North Texas Cities, Env.	\$ 52.62	\$ 52.62	\$ 52.62	\$ 52.62	\$ 52.62	\$ 52.62							\$ 52.62
TGS	Rio Grande Cities, Inc.	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22	\$ 38.22							\$ 38.22
TGS	Rio Grande Cities, Env.	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94	\$ 35.94							\$ 35.94
TGS	El Paso Area, Inc.	\$ 23.22	\$ 23.22	\$ 23.22	\$ 23.22	\$ 23.22	\$ 24.28							\$ 23.40
TGS	El Paso Area, Env.	\$ 23.22	\$ 23.22	\$ 23.22	\$ 23.22	\$ 23.22	\$ 24.28							\$ 23.40
CoServ	CoServ Gas Cities, Inc.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60							\$ 17.60
CoServ	CoServ Gas Cities, Env.	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60	\$ 17.60							\$ 17.60
WTG	Lubbock, Inc.	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61	\$ 18.61							\$ 18.61
WTG	Lubbock, Env.	\$ 34.85	\$ 35.69	\$ 35.69	\$ 35.69	\$ 35.69	\$ 35.69							\$ 35.55
MUN	Corpus Christi, Inc.	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35	\$ 33.35							\$ 33.35
MUN	Corpus Christi, Env.	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64	\$ 38.64							\$ 38.64
MUN	San Antonio, Inc.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75							\$ 25.75
MUN	San Antonio, Env.	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75	\$ 25.75							\$ 25.75
SiEnergy	Missouri City, Conroe, Inc.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$ 45.43
SiEnergy	Missouri City, Conroe, Env.	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43	\$ 45.43							\$ 45.43
<b>Average</b>		<b>\$ 30.16</b>	<b>\$ 30.19</b>	<b>\$ 30.19</b>	<b>\$ 30.19</b>	<b>\$ 30.31</b>	<b>\$ 30.93</b>							
<b>Quarter Average</b>				<b>\$ 30.18</b>			<b>\$ 30.47</b>							<b>\$ 30.33</b>

## CHART 4 - COST OF SERVICE AVERAGE BY YEAR



Cost of Service Average by Year				
Year	1st	2nd	3rd	4th
2014	\$ 23.59	\$ 23.66	\$ 25.20	\$ 25.38
2015	\$ 25.42	\$ 25.71	\$ 26.49	\$ 26.61
2016	\$ 26.75	\$ 27.41	\$ 28.05	\$ 28.39
2017	\$ 28.51	\$ 28.77	\$ 29.55	\$ 29.61
2018	\$ 29.61	\$ 29.87	\$ 30.14	\$ 30.03
2019	\$ 30.18	\$ 30.47		

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served			Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>Atmos Energy Corp., Mid-Tex Division (6776)</b>																			
Dallas, Inc.	02/15/18	\$ 20.00	\$ 1.2012				\$ 4.7031	\$ 4.7561	\$ 4.3611	\$ 3.2070	\$ 3.2970								
	06/01/19	\$ 21.25	\$ 1.4924									\$ 3.2930							
Mid-Tex Cities, Inc.	03/01/19	\$ 20.92	\$ 1.4846				\$ 4.7031	\$ 4.7561	\$ 4.3611	\$ 3.2070									
	05/21/19	\$ 18.88	\$ 1.4846								\$ 3.2970	\$ 3.2930							
Mid-Tex Cities, Env.	12/11/18	\$ 17.03	\$ 1.8653				\$ 4.7031	\$ 4.7561	\$ 4.3611	\$ 3.2070	\$ 3.2970	\$ 3.2930							
<b>Atmos Energy, West Texas Division (6931)</b>																			
Amarillo, Inc.	06/08/18	\$ 22.02	\$ 0.9205				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700									
	05/01/19	\$ 24.79	\$ 0.9205								\$ 1.6300	\$ 1.6600							
Amarillo, Env.	12/11/18	\$ 16.10	\$ 2.1224				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700	\$ 1.6300								
	06/04/19	\$ 18.73	\$ 2.1224									\$ 1.6600							
Lubbock, Inc.	06/08/18	\$ 22.02	\$ 1.1738				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700									
	05/01/19	\$ 24.79	\$ 1.1738								\$ 1.6300	\$ 1.6600							
Lubbock, Env.	12/11/18	\$ 16.10	\$ 2.1224				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700	\$ 1.6300								
	06/04/19	\$ 18.73	\$ 2.1224									\$ 1.6600							
West Texas Cities, Inc.	10/01/18	\$ 16.10	\$ 1.9875				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700	\$ 1.6300	\$ 1.6600							
West Texas Cities, Env.	12/11/18	\$ 16.10	\$ 2.1224				\$ 1.7800	\$ 2.0300	\$ 2.1200	\$ 1.6700	\$ 1.6300								
	06/04/19	\$ 18.73	\$ 2.1224									\$ 1.6600							
<b>CenterPoint Energy Entex (6263)</b>																			
<b>Beaumont/East Texas Division</b>																			
Beaumont, Inc.	09/01/18	\$ 22.45	\$ 1.2020				\$ 6.7248	\$ 6.7247	\$ 6.2856	\$ 6.2859	\$ 6.2863								
	06/19/19	\$ 24.01	\$ 1.2020									\$ 6.2868							
Beaumont, Env.	09/01/18	\$ 22.45	\$ 1.2020				\$ 6.7248	\$ 6.7247	\$ 6.2856	\$ 6.2859	\$ 6.2863								
	06/19/19	\$ 24.01	\$ 1.2020									\$ 6.2868							
Tyler, Inc.	09/01/18	\$ 22.45	\$ 1.2020				\$ 4.0887	\$ 4.0887	\$ 4.2312	\$ 4.2312	\$ 4.2312								
	06/19/19	\$ 24.01	\$ 1.2020									\$ 4.2312							
Tyler, Env.	09/01/18	\$ 22.45	\$ 1.2020				\$ 4.0887	\$ 4.0887	\$ 4.2312	\$ 4.2312	\$ 4.2312								
	06/19/19	\$ 24.01	\$ 1.2020									\$ 4.2312							
<b>Houston Division</b>																			
Conroe, Inc.	09/01/18	\$ 15.93	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936								
	06/19/19	\$ 16.50	\$ 0.7196									\$ 5.6936							
Conroe, Env.	09/01/18	\$ 15.93	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936	\$ 5.6936							
	06/19/19	\$ 16.50	\$ 0.7196									\$ 5.6936							
Houston, Inc.	09/01/18	\$ 15.93	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936								
	06/19/19	\$ 16.50	\$ 0.7196									\$ 5.6936							
Houston, Env.	09/01/18	\$ 15.93	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936	\$ 5.6936							
	06/19/19	\$ 16.50	\$ 0.7196									\$ 5.6936							
<b>Texas Coast Division</b>																			
Texas Coast Cities, Inc.	09/01/18	\$ 15.96	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936								
	06/19/19	\$ 17.10	\$ 0.7196									\$ 5.6936							
Texas Coast Cities, Env.	09/01/18	\$ 15.96	\$ 0.7196				\$ 5.5110	\$ 5.6938	\$ 5.6936	\$ 5.6935	\$ 5.6936								
	06/19/19	\$ 17.10	\$ 0.7196									\$ 5.6936							
<b>South Texas Division</b>																			
Laredo, Inc.	05/23/18	\$ 19.00	\$ 3.3613				\$ 5.5388	\$ 6.0568	\$ 6.0565	\$ 6.0563									
	05/28/19	\$ 21.04	\$ 3.3613								\$ 6.0563	\$ 6.0565							
Laredo, Env.	05/23/18	\$ 19.00	\$ 3.3613				\$ 5.5388	\$ 6.0568	\$ 6.0565	\$ 6.0563	\$ 6.0563								
	06/19/19	\$ 21.04	\$ 3.3613									\$ 6.0565							
<b>CenterPoint Energy Arkla (6269)</b>																			
Texarkana, Inc.	09/05/17	\$ 10.75	\$ 4.5335	\$ 3.6576			\$ 6.0740	\$ 6.0740	\$ 6.0740	\$ 5.9120	\$ 5.9120	\$ 5.9120							
Texarkana, Env.	09/01/18	\$ 9.42	\$ 2.5400	\$ 1.7840			\$ 5.3130	\$ 5.3130	\$ 5.3130	\$ 5.1500	\$ 5.1500	\$ 5.1500							

TABLE 5 - COST OF SERVICE AND COST OF GAS DATA

Utility and City/Area Served		Cost of Service					Cost of Gas											
	Effective Date	Customer Charge	Commodity Charge	Next Mcf	Next Mcf	Base Cost of Gas	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Texas Gas Service Company (6310)</b>																		
<b>Central Texas Service Area</b>																		
Central Texas Cities, Inc.	11/30/18	\$ 17.35	\$ 1.2061				\$ 4.6540	\$ 4.4760	\$ 4.3620	\$ 4.5320	\$ 4.1890							
	06/03/19	\$ 18.81	\$ 1.2061									\$ 4.1170						
Central Texas Cities, Env.	06/26/18	\$ 17.35	\$ 1.2061				\$ 4.7430	\$ 4.4960	\$ 4.3940	\$ 4.5950	\$ 4.2520	\$ 4.1800						
	06/14/19	\$ 18.81	\$ 1.2061															
South Texas Cities, Inc.	11/30/18	\$ 17.35	\$ 1.2061				\$ 4.6790	\$ 4.5000	\$ 4.3860	\$ 4.5570	\$ 4.2120							
	06/03/19	\$ 18.81	\$ 1.2061									\$ 4.1390						
South Texas Cities, Env.	06/26/18	\$ 17.35	\$ 1.2061				\$ 4.7680	\$ 4.5200	\$ 4.4180	\$ 4.6200	\$ 4.2750							
	06/14/19	\$ 18.81	\$ 1.2061									\$ 4.2020						
<b>Gulf Coast Service Area</b>																		
Galveston Service Area, Inc.	07/26/18	\$ 12.10	\$ 4.5616				\$ 5.9240	\$ 5.0070	\$ 4.9460	\$ 4.8180	\$ 4.5220	\$ 4.6420						
Galveston Service Area, Env.	05/25/18	\$ 13.71	\$ 4.0680				\$ 5.9240											
	01/30/19	\$ 14.00	\$ 4.0680					\$ 5.0070	\$ 4.9460	\$ 4.8180	\$ 4.5220	\$ 4.6420						
South Jefferson Cities, Inc.	07/26/18	\$ 12.10	\$ 4.5616				\$ 5.0980	\$ 4.4459	\$ 4.4460	\$ 4.3940	\$ 4.1810	\$ 4.1740						
South Jefferson Cities, Env.	05/25/18	\$ 13.71	\$ 4.0680				\$ 5.0980											
	01/30/19	\$ 14.00	\$ 4.0680					\$ 4.4590	\$ 4.4460	\$ 4.3940	\$ 4.1810	\$ 4.1740						
<b>North Texas Service Area</b>																		
North Texas Cities, Inc.	11/28/18	\$ 14.00	\$ 6.2985				\$ 5.0840	\$ 4.3060	\$ 4.2150	\$ 4.1080	\$ 3.8640	\$ 3.9740						
North Texas Cities, Env.	11/28/18	\$ 17.00	\$ 5.9366				\$ 5.1540	\$ 4.3220	\$ 4.2190	\$ 4.1600	\$ 3.9160	\$ 4.0260						
<b>Rio Grande Valley Service Area</b>																		
Rio Grande Cities, Inc.	07/26/18	\$ 16.02	\$ 3.7005				\$ 3.9240	\$ 3.1360	\$ 3.0380	\$ 2.7930	\$ 2.5370	\$ 2.6510						
Rio Grande Cities, Env.	03/27/18	\$ 15.52	\$ 3.4028				\$ 3.8100	\$ 2.9050	\$ 2.8250	\$ 2.6430	\$ 2.3870	\$ 2.5010						
<b>West Texas Service Area</b>																		
El Paso Area, Inc.	06/26/18	\$ 17.63	\$ 0.9317				\$ 3.5830	\$ 3.6610	\$ 3.6410	\$ 3.0410	\$ 1.9410							
	06/27/19	\$ 18.69	\$ 0.9317									\$ 2.2430						
El Paso Area, Env.	06/26/18	\$ 17.63	\$ 0.9317				\$ 3.7600	\$ 3.7010	\$ 3.6620	\$ 3.1740	\$ 2.0740							
	06/27/19	\$ 18.69	\$ 0.9317									\$ 2.3760						
<b>CoServ Gas (5588)</b>																		
CoServ Gas Cities, Inc.	11/01/18	\$ 6.53	\$ 1.8454				\$ 5.0540	\$ 4.5000	\$ 2.9270	\$ 3.0230	\$ 5.2530	\$ 5.3910						
CoServ Gas Cities, Env.	11/01/18	\$ 6.53	\$ 1.8454				\$ 5.0540	\$ 4.5000	\$ 2.9270	\$ 3.0230	\$ 5.2530	\$ 5.3910						
<b>West Texas Gas, Inc. (445)</b>																		
Lubbock, Inc.	11/05/11	\$ 7.86	\$ 1.7913				\$ 2.2560	\$ 1.9500	\$ 0.8660	*	\$ 0.5440	\$ 0.1640						
Lubbock, Env.	09/01/18	\$ 13.31	\$ 3.5900				\$ 2.2560											
	02/05/19	\$ 14.15	\$ 3.5900					\$ 1.9500	\$ 0.8660	*	\$ 0.5440	\$ 0.1640						
<b>City of Corpus Christi</b>																		
Corpus Christi, Inc.	01/01/16	\$ 1.27	\$ 10.3800	\$ 5.8100	\$ 3.3600		\$ 5.3900	\$ 4.5700	\$ 4.2600	\$ 4.6200	\$ 4.2700	\$ 4.3400						
Corpus Christi, Env.	01/01/16	\$ 1.53	\$ 12.8000	\$ 6.5000	\$ 3.7700		\$ 5.3900	\$ 4.5700	\$ 4.2600	\$ 4.6200	\$ 4.2700	\$ 4.3400						
<b>City of San Antonio</b>																		
San Antonio, Inc.	01/01/14	\$ 9.55	\$ 4.9000			**	\$ 2.2000	\$ (0.3875)	\$ (0.9387)	\$ 0.1090	\$ (0.1584)	\$ (0.0225)	\$ (0.0383)					
San Antonio, Env.	01/01/14	\$ 9.55	\$ 4.9000			**	\$ 2.2000	\$ (0.3875)	\$ (0.9387)	\$ 0.1090	\$ (0.1584)	\$ (0.0225)	\$ (0.0383)					
<b>SIenergy (5393)</b>																		
Missouri City, Conroe, Inc.	07/01/18	\$ 17.00	\$ 4.7390				\$ 4.6580	\$ 3.6040	\$ 3.2690	\$ 3.3100	\$ 3.2680	\$ 4.3330						
Missouri City, Conroe, Env.	07/01/18	\$ 17.00	\$ 4.7390				\$ 4.6580	\$ 3.6040	\$ 3.2690	\$ 3.3100	\$ 3.2680	\$ 4.3330						
Average		\$ 16.77	\$ 2.3792				\$ 4.2998	\$ 4.0862	\$ 3.9427	\$ 3.7499	\$ 3.7387	\$ 3.8007						

\* The utility reported a \$0.00 April 2019 PGA.

\*\* Base Cost of Gas is the amount of gas cost that is included in the base rates.